

Blue Ridge Unified District	090232	Navajo
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## SCHOOL LEVEL DETAIL

Blue Ridge Middle School	090232102
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,488,260	0	1,488,260
UNRESTRICTED CAP OUTLAY	0	0	0
SOFT CAPITAL OUTLAY	27,636	0	27,636
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	5,359	0	5,359
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	0	0
FOOD SERVICES	0	0	0
OTHER	0	0	0
TOTAL	1,521,255	0	1,521,255
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
INCLUDED ABOVE	287,314	0	287,314
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	526.270		
1998 - 1999 TOTAL	555.560		
1999 - 2000 TOTAL	571.340		
<b>FALL 1999 ENROLLMENT</b>	544		

ESTIMATED		
SCHOOL REVENUE	3,135,739	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	571.34
CLASSROOM STAFF	35	16.52
OTHER	8	73.72
TOTAL STAFF	43	13.19
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	78	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported